

APPENDIX B

Capital Schemes

Capital Scheme	Consultant	2007/08	2008/09	2009/10 to Date	Total
		£	£	£	£
Coalville Transport Study	Scott Wilson	11,427			11,427
Earl Shilton By Pass	Curious Ecologists	10,480			10,480
	University Of Leicester	38,605			38,605
	Scott Wilson	14,992	31,731	32,405	79,128
	Atkins	10,837			10,837
	Faulks Perry & Gulley		11,604		11,604
Principal & Non Principal Road Net Work Surveys	WDM LTD	62,926	50,872	51,541	165,339
Leicester & Leicestershire Integrated Transport Model	Scott Wilson		334,688	211,736	546,424
	ACS Ltd		21,600	20,000	41,600
	National Data Collection		36,375	68,702	105,077
	AECOM Ltd			309,291	309,291
Coalville & Ashby Model	Scott Wilson		12,668		12,668
	Count on us		74,984		74,984
Hinckley Transport Model	Count on us		39,713		39,713
Hinckley Paramics Model	SIAS Ltd		30,011	48,340	78,351
Loughborough Eastern Gateway (Costs met by Charnwood B.C)	Scott Wilson		14,980	156,760	171,740
Bridge Inspections	Scott		34,436	34,168	68,604
Enderby Park & Ride	University Of Leicester		34,340		34,340
Ivanhoe Line Feasibility (funded from NGP)	Scott Wilson		11,126		11,126
Foxhunter Roundabout	Charter Oaks		10,000		10,000
Loughborough Inner Relief Road	Scott Wilson			10,102	10,102
Leicester North West Park & Ride	MVA			10,550	10,550
Melton By Pass	Atkins			13,504	13,504
Total Capital		149,267	749,128	967,099	1,865,494

Highways & Transportation Revenue

Revenue Scheme	Consultant	2007/08	2008/09	2009/10 to Date	Total
		£	£	£	£
Various Schemes	Watermans/Aspens	50,500			50,500
LTP Project Management Services	White Young Green	10,600			10,600
Accident Investigations	Scott Wilson	25,100	17,540		42,640
Accident Studies	Scott Wilson		33,730		33,730
Street Lighting Projects	Scott Wilson	13,600	18,500		32,100
Various Schemes	Scott Wilson	49,000	166,500	91,400	306,900
County Concessionary Fares Audit	JNP Consultants		14,450		14,450
LTP Progress Report	Scott Wilson		41,010		41,010
Highway Services Efficiency Review (Programme Support)	Deloitte		19,800		19,800
Total Highways & Transportation Revenue		148,800	311,530	91,400	551,730

Waste Revenue

Revenue Scheme	Consultant	2007/08	2008/09	2009/10 to Date	Total
		£	£	£	£
Long Term Waste Procurement (LTWP)	Entec	124,559	101,875	53,049	279,483
	Grant Thornton	54,578	76,470	48,228	179,276
	Sharp Pritchard	37,895	134,022	103,696	275,613
	Scott Wilson	22,327	6,875	12,886	42,088
	Deloittes	42,387			42,387
Communications Strategy	Proteus			12,606	12,606
Total Waste Revenue		281,746	319,242	230,465	831,453

Expenditure has also been incurred on consultants relating to the Midland Highway Alliance. The County Council acts as financial lead, whereas the expenditure incurred which relates to the alliance as a whole amounts to:

2007/08 - £86,700

2008/09 - £202,800

2009/10 to date - £136,300.